

# City of Smithville, Missouri Parks and Recreation Committee April 24, 2025 6:00 PM Smithville City Hall Board Room

Anyone who wishes to view the meeting may do so in real-time as it will be streamed live on the City's <u>YouTube Channel</u>.

Public Comment can be made in person or via Zoom, if by Zoom please email your request to the City Clerk at <a href="mailto:ldrummond@smithvillemo.org">ldrummond@smithvillemo.org</a> prior to the meeting to be sent the meeting Zoom link.

- 1. Call to Order
- 2. Approval of Minutes from January 23, 2025, Parks and Recreation Committee Meeting
- 3. Staff Report
- 4. Public Facility Use Policy and Park Rules and Regulations Review
- 5. Public Comment
- 6. New Business
- 7. Adjourn

Join Zoom Meeting

https://us02web.zoom.us/j/86174490941

Meeting ID: 861 7449 0941

Passcode: 211715

# City of Smithville, Missouri Parks and Recreation Committee January 23, 2024 6:00 PM Smithville City Hall Board Room

#### 1. Call to Order

Hailey called the meeting to order at 6:00 PM. Parks and Recreation Committee members present were Jeremiah Bloemker, Hailey Kellerstrass, Alderman Shipley, Ben McClanahan, and Mayor Boley. Staff present were Matt Denton and Alex Threlkeld

# 2. Approval of Minutes from the Aug. 22, 2024, Parks and Recreation Committee Meeting

Mayor Boley made a motion to approve the minutes. Alderman Shipley seconded. Voice vote, all ayes.

#### 3. Staff Report:

| SMITHVILLE   | STAFF                             | REPORT |  |  |  |  |
|--------------|-----------------------------------|--------|--|--|--|--|
| Date:        | January 23, 2025                  |        |  |  |  |  |
| Prepared By: | Matt Denton, Parks and Recreation |        |  |  |  |  |
| Subject:     | Staff Update                      |        |  |  |  |  |

#### **Emerald Ridge Park Update:**

As of January 14, 2025, Emerald Ridge Park is waiting on the shelter installation. The park and playground are usable, but no final walkthrough has been conducted. Once the shelter is installed and warmer weather is in the forecast, we will have a proper ribbon cutting and celebration.

#### **Campground Road Resurfacing Project:**

In the Fiscal Year 2025 budget, the BOA approved \$150,000 in funds for the resurfacing of Smith's Fork Campground Road. Due to heavy construction in the past two years, the road took on some significant damage. The resurfacing was completed before Thanksgiving and gravel is now being added to the sites to bring them level with the road.

Smith's Fork Campground had a great season, ending the year with a 42% occupancy rate. This is up from last year's occupancy rate of 39.48%.

#### **Community Awards Banquet:**

The Community Awards Banquet is scheduled for February 27, 2025, starting at 5:30 PM. The Parks and Recreation Legacy Fund, in collaboration with the City of Smithville, is partnering with the Smithville Area Chamber of Commerce to host an enchanting evening, "Night at the CMAs," at the White Iron Ridge. This gala dinner honors exceptional citizens and dedicated volunteers within our community while raising crucial funds for the Parks and Recreation Legacy Fund and Smithville Chamber of Commerce. Volunteers will be needed again this year. Staff need to know if you would like to volunteer and how many will attend.

#### **Smithville Senior Center:**

In preparation for the 2025 budget season, staff worked with Clay County Senior Services to secure \$13,950 (\$68,000 total) in additional grant funding for the Senior Services Coordinator, to extend our offerings to five meals a week, and to provide other alternative programs on Tuesdays and Thursdays.

The Senior Center Board has decided not to renew the 501(c)(3) status. The financial management of the Senior Center is now overseen by City staff, and other daily responsibilities have been transferred to the Senior Services Coordinator. These changes were all approved by the Senior Center Board before the position was hired.

The Senior Center has evolved into a program managed by the Parks & Recreation Department. The Senior Center Board provides guidance on volunteers, operations, and activities they wish to see implemented. Staff recommended transitioning from a Cooperative Agreement to a Memorandum of Understanding (MOU) that clearly outlines the duties and responsibilities of both parties. The Board of Alderman approved the MOU on January 7, 2025.

#### **Recreation Report:**

# January 2025 Recreation Report Alex Threlkeld – Recreation Manager

#### **Sports**

• Little Hoopsters Basketball Clinic registration is full and begins on February 1

• Spring sports registration are officially open online! Deadlines are approaching:

♣Youth Soccer Deadline: February 2♣Youth Baseball & Softball Deadline: March 16

March 25 or until Full

March 25 or until Full

AYSO Play Little Kickers Soccer Clinic Deadline (4-week): Until full
AYSO Play Soccer Clinic Deadline (1-day): Until full

|      | Youth Sports Registrations |        |        |          |          |        |        |        |            |            |             |              |
|------|----------------------------|--------|--------|----------|----------|--------|--------|--------|------------|------------|-------------|--------------|
|      | Spring                     | Spring | Spring | Spring   | Spring   | Fall   | Fall   | Fall   | Fall       | Winter     | Winter      | Total        |
|      | Soccer                     | Soccer | T-Ball | Baseball | Softball | Soccer | Soccer | T-Ball | Volleyball | Basketball | Basketball  | Participants |
|      |                            | Clinic |        |          |          |        | Clinic |        |            |            | Clinic      |              |
| 2021 | 180                        | 40     | 140    | 105      | 71       | 178    | 32     | 68     | 49         | 132        | New in 2024 | 1,005        |
| 2022 | 221                        | 71     | 152    | 116      | 89       | 169    | 40     | 61     | 54         | 135        | New in 2024 | 1,110        |
| 2023 | 228                        | 50     | 139    | 109      | 77       | 195    | 32     | 87     | 53         | 150        | New in 2024 | 1,120        |
| 2024 | 262                        | 40     | 140    | 91       | 81       | 230    | 50     | 107    | 46         | 154        | 40          | 1,241        |
| 2025 |                            |        |        | _        |          |        |        |        |            |            | 44          | 44           |

#### **Facilities**

| 2024 Facility Rentals |          |        |          |        |       |         |  |  |
|-----------------------|----------|--------|----------|--------|-------|---------|--|--|
|                       | Park     | Senior | Baseball | Soccer | Scout | Total   |  |  |
|                       | Shelters | Center | Fields   | Fields | Areas | Rentals |  |  |
| January               | 0        | 2      | 0        | 0      | 0     | 2       |  |  |
| February              | 3        | 6      | 20       | 0      | 2     | 31      |  |  |
| March                 | 5        | 6      | 22       | 0      | 1     | 33      |  |  |
| April                 | 13       | 4      | 0        | 0      | 0     | 17      |  |  |
| May                   | 15       | 7      | 3        | 0      | 4     | 29      |  |  |
| June                  | 16       | 8      | 1        | 0      | 4     | 29      |  |  |
| July                  | 11       | 2      | 14       | 0      | 0     | 27      |  |  |
| August                | 8        | 6      | 40       | 9      | 0     | 63      |  |  |
| September             | 13       | 8      | 22       | 8      | 1     | 52      |  |  |
| October               | 6        | 8      | 6        | 4      | 1     | 25      |  |  |
| November              | 0        | 12     | 1        | 0      | 0     | 13      |  |  |
| December              | 0        | 13     | 0        | 0      | 0     | 13      |  |  |

## **Events & Programs**

|                       | 2024 Program & Event Registrations      |        |      |
|-----------------------|---|--------|------|
| January 4, 11, 18, 25 | Sew Cute Club                           | 20     | FULL |
| January 19            | Flick & Food                            | 35     | FULL |
| January 24            | Parent & Me Painting                    | 50     | FULL |
| February 5            | Watercolor Workshop: Dandelion Sunset   | 27     |      |
| February 12           | Watercolor Workshop: Winter Landscape   | 22     |      |
| February 19           | Watercolor Workshop: All the Florals    | 30     | FULL |
| February 26           | Watercolor Workshop: Citrus Splash      | 23     |      |
| March 1, 8, 15, 22    | March Pickleball Lessons                | 16     | FULL |
| March 29              | Adult Egg Hunt                          | 100    | FULL |
| April 5, 12, 19, 26   | Pickleball Lessons                      | 12     | FULL |
| April 22              | Little Sprouts: Earth Day               | 90     | FULL |
| April 6, 13, 20 28    | Beginner 5K Training                    | 8      |      |
| May 4                 | Mother-Daughter Picnic + Paint          | 36     | FULL |
| May 10                | Movie at the Courtyard                  | 60     |      |
| May 22                | Adult Pick-up Basketball                | 12     |      |
| June 1                | Watercolor Paint 2 Give 1               | 13     |      |
| June 5                | Learn to Kayak                          | 8      |      |
| June 10-14            | Challenger Soccer Camp                  | 40     |      |
| June 14               | Adult Pickleball Tournament             | 0      |      |
| June 19               | Learn to Kayak                          | 8      |      |
| July 4                | Smithville Fireworks Show               | 1,000  |      |
| July Mondays          | Breakfast in the Park                   | 100    |      |
| July Tuesdays         | Painting in the Park                    | 80     | FULL |
| July Wednesdays       | Sunset Yoga                             | 60     |      |
| July Thursdays        | Science in the Park                     | 80     | FULL |
| July Fridays          | Popsicles at the Splashpad              | 80     | FULL |
| July Tuesdays         | Watercolor Workshop                     | 44     |      |
| July 12               | Open Play Pickleball                    | 24     | FULL |
| July 14-Aug 18        | Beginner 5K Training                    | 5      |      |
| August 3              | Watercolor Paint 2 Give 1               | 6      |      |
| August 2, 9, 16, 23   | August Pickleball Lessons               | 12     | FULL |
| September 6           | Open Play Pickleball                    | 18     |      |
| September 29          | Symphony in the Park                    | 20     |      |
| October 2, 9, 16, 23  | Sew Cute Club                           | 15     | FULL |
| October 4             | Open Play Pickleball                    | 12     |      |
| October 11            | Movie at the Courtyard                  | 4      |      |
| October 12            | Howl-O-Ween                             | 100    |      |
| October 26            | Smithville's Haunted Campground         | 3,000+ |      |
| November 1            | Puzzle Palooza                          | 40     | FULL |
| November 1            | Open Play Pickleball                    | 10     |      |
| November 6, 13, 20    | Kind Club                               | 15     | FULL |
| November 22           | Adult Pickleball Tournament             | 8      |      |
| December 6            | Candy Cane Quest                        | 150+   |      |
| December 5-25         | Holiday Lights Contest                  | 7      |      |
| December 4, 11, 18    | Candy Club                              | 15     | FULL |
| December 12           | Open Play Pickleball                    | 2      |      |
| Total Participants    | , | 5,5    | 17   |
| ,                     |   | -,-    |      |

#### Marketing

- New 2025 SPR sponsorship package coming soon!
- Facility reservations software has now merged with our program registration site Team Sideline, making it one location for everything! <a href="https://www.teamsideline.com/sites/Smithvillemo/facility-search">https://www.teamsideline.com/sites/Smithvillemo/facility-search</a>

#### Other Announcements

Take a moment to vote for the Parks and Recreation Champion Award and celebrate those who have supported SPR. We have three incredible nominees, each deserving of recognition for their contributions. Your vote helps highlight the amazing work being done in our community!

Voting Deadline: January 22
Vote Now: <a href="http://bit.ly/4jjNmJd">http://bit.ly/4jjNmJd</a>



#### 4. Parks and Recreation Overview Presentation

#### Introduction to Smithville Parks and Recreation (please browse our site before meeting)

Matt Denton, the Smithville Parks and Recreation Director, will provide an overview of the Parks and Recreation Department.

Smithville Parks & Recreation is committed to creating enriching experiences through parks, natural spaces, and leisure activities for the community. The department is responsible for overseeing nine city parks and a campground, which covers over 300 acres. In addition to managing park shelter houses, baseball fields, trails, restrooms, soccer fields, and football fields, the department also oversees the Smithville Senior Center, where various events are hosted, and Senior Fitness Classes are offered. Each year, the department serves around 6,615 participants through a variety of youth and adult sports leagues and programs.

#### **Organizational Structure**

The presentation includes an organizational chart detailing the structure of the Parks and Recreation department. The department is overseen by the Director. The Recreation Manager, Parks Maintenance Crew Leader, Senior Services Coordinator, and Camp Host all report directly to the Director. The Recreation Manager oversees the Recreation Coordinator. The Parks Maintenance Crew Leader oversees the two Park Maintenance Workers and various seasonal staff.

#### Parks and Recreation Master Plan (please read before meeting)

The City of Smithville's Parks and Recreation Master Plan outlines a ten-year vision for parks, recreation, open space, and trails, building on community visioning and the Comprehensive Plan work completed in 2019 and 2020. Smithville's population is expected to grow steadily, with projections indicating an annual increase of 2.2% to 3.3%, potentially adding 2,700 to 4,200 residents by 2030. This growth will bring greater diversity, with more active retirees and younger generations contributing to the community. Trails and recreational amenities are central to Smithville's appeal, enhancing the overall community value proposition. The implementation of the Master Plan will be supported by the recently passed 0.5% Parks and Stormwater Sales Tax.

Over 1,000 households participated in the community survey, which by any comparison is an outstanding level of community engagement. This was coupled with online discussion boards and community pop-up events.

#### **Parks and Recreation Committee**

The Parks and Recreation Committee is made up of 7 members and advises the Board of Aldermen on improvements and additions to the city's parks and recreation system. The committee also provides reports to the Planning Commission in line with the Parks and Recreation Master Plan.

#### **Smithville Legacy Fund**

Established in 2013, the Smithville Legacy Fund serves as a community foundation aimed at improving the quality of life in Smithville and surrounding areas. The Legacy Fund Advisory Board collaborates with stakeholders to prioritize expenditures from the fund. The board's goal is to close the funding gap

for the Heritage Park Project covered in the Parks and Recreation Master Plan. The Board hosts an annual fundraising partnered with the Smithville Chamber of Commerce to raise funds.

#### **Overview of Parks**

The presentation will highlight current and future plans for the nine City Parks.

- Heritage Park
- Courtyard Park
- Remembrance Park
- Helvey Park
- Diamond Crest Park and OK Railroad Trail
- Emerald Ridge Park
- Smith's Fork Park
- Smith's Fork Campground
- Lake Remote Trail
- Main Street Trail
- Wildflower Park
- Humphrey and Nancy Smith Park
- City Hall, City Property, and Old School House

#### **Smithville Senior Center**

The Smithville Senior Center is managed by the Smithville Parks and Recreation Department. It is largely funded by Clay County Senior Services. The Senior Center hosts lunch service every M-W-F from 9:00 AM- 2:00 PM. The Recreation Department hosts Fitness classes from 8:00 AM- 9:00 AM on M-W-F as well. After hours and days, it is open to the public to use for events and meetings.

In 2023, the Mayor established a Senior Services Focus Group, which met regularly throughout the year. The group determined that creating a position dedicated to enhancing the Senior Center as a central hub for senior service resources would be beneficial. In August 2023, the Director applied for a grant with CCSS to fund this Senior Services position. By October, we were awarded a \$25,000 grant for the role, and by February 2024, the position was filled!

#### Special Events

Smithville Parks and Recreation hosts a few special events every year. The largest one is the Smithville Haunted Campground which is partnered with Larsons Cause. The Department also manages Community Special Events and Parades.

#### **Facility Management**

The Recreation Department manages 13 park facilities. All reservations are made online using our management software. The Facility Use Policy governs the use of public facilities under Section 105.030 of the Municipal Code. The purpose of this policy is to provide access fairly and reasonably to City facilities for the Smithville community. It is the goal of the City to balance the needs of users to reserve facilities for exclusive use, and the needs and expectations of residents so they will have access to City facilities for their use. The primary purpose of public parks is for the use and enjoyment of City residents. Uses that will substantially impair the rights of the public, in general, to use public facilities in favor of specific individuals or groups should not be permitted.

#### Youth and Adult Sports/Programs

The Parks Department became the Parks and Recreation Department in 2016 when the Board of Alderman asked the department to take on Youth Recreation Sports. The Recreation Manager position

was then created and filled in 2017. The Recreation Division went from offering five sports programs to what it is today. The City now offers 11 youth and five adult recreation sports programs and 30+ youth and adult non-sport programs. The Recreation Coordinator was filled in 2022 to continue to grow the Recreation and leisure opportunities for the community while keeping the quality of service.

#### **Park Maintenance**

The Park Maintenance Division is made up of three full-time staff. Crew Leader and two Park Maintenance Workers. In peak season, March-August, seasonal staff are hired. The park's maintenance crews maintain the nine city parks, the campground, sports fields, and facilities.

#### **Upcoming Developments**

In Fiscal Year 2025, the Department is focusing on several projects. The construction of Emerald Ridge Park and Playground, The OK Railroad Trail is set to begin in early 2025, Resurfacing of Smith's Fork Campground and Parking lot at Diamond Crest Park. Additionally, the engineering and design work for the Smithville River Walk has already commenced.

#### 5. Public Comment

No Public Comment.

#### 6. New Business

No new business.

#### 7. Adjourn

Jerimiah made a motion to adjourn the meeting at 6:35 PM. Alderman Shipley seconded the motion. Voice Vote, All ayes.

#### 3. Staff Report:

| SMITHVILLE missouri | STAFF                             | REPORT |  |  |  |  |  |
|---------------------|-----------------------------------|--------|--|--|--|--|--|
| Date:               | April 24, 2025                    |        |  |  |  |  |  |
| Prepared By:        | Matt Denton, Parks and Recreation |        |  |  |  |  |  |
| Subject:            | Staff Update                      |        |  |  |  |  |  |

#### **Emerald Ridge Park:**

The third time is a charm! The ribbon cutting took place on Sunday April 6, 2025. We had a good turn out from the neighborhood, Parks and Recreation Committee and Board of Alderman.

Emerald Ridge parks is an updated neighborhood park that is now open and ready to serve over five surrounding neighborhoods. Designed with inclusivity and fun in mind, the park features the Volo Smart Play structure for ages 5–12, one of only two in Missouri, the first fully built in the state. With 20 connected activities, the Volo structure encourages creativity, movement, and exploration. Younger children have their own dedicated play structure designed for ages 2–5. Additional park features include a basketball court, shaded shelter, walking path, multiple swings, sensory play, and the We-Go-Swing—only the second of its kind in Missouri—designed for children who use wheelchairs. With ADA access, the park focuses on play for all abilities and ages.

#### **Community Awards Banquet:**

On February 27, 2025, starting at 5:30 PM. The Parks and Recreation Legacy Fund, in collaboration with the City of Smithville, partnered with the Smithville Area Chamber of Commerce to host an enchanting evening, "Night at the CMAs," at the White Iron Ridge. This gala dinner honored exceptional

citizens and dedicated volunteers within our community while raising crucial funds for the Parks and Recreation Legacy Fund and Smithville Chamber of Commerce.

We had a record night by raising \$32,315.87. \$16,157.94 was donated to the Smithville Legacy Fund for the future Heritage Park project.

#### Campground:

On April 1, 2025, Smith's Fork Campground was opened for the 2025 season. On Opening day we brought in 207 reservations for \$32,640. We are excited for another season after coming off a great 2024 season at 42% occupancy rate. This was our best occupancy percentage since reporting started in 2018.

#### **Diamond Crest Parks and OK Railroad Trail Update:**

The parking lot engineering is nearing completion, and by the time we have this meeting, we hope staff has approved the plans and cost proposal. If all goes according to plan, staff intends to present the information to the Board of Aldermen on May 6, 2025. Once approved, the developers plan to start on the project quickly.

Ok Railroad Trail is nearing the bidding process. Staff is waiting for final plan approval from DNR. Once approval is received, we will post the project for bidding. The goal is to have it completed and ready for opening by the end of June, if not sooner.

#### **Recreation Report:**

#### **Sports**

- Youth soccer league is in their 6<sup>th</sup> week of games, only one week left!
- Baseball and softball games begin Monday, April 28
- T-ball league started Friday, April 18 they have two practices followed by four games
- Fall sports online registration will open July 1
  - o Youth Soccer, T-Ball, Youth Volleyball, Little Kickers Soccer Clinic

|      | Youth Sports Registrations |        |        |          |          |        |        |        |            |            |             |              |
|------|----------------------------|--------|--------|----------|----------|--------|--------|--------|------------|------------|-------------|--------------|
|      | Spring                     | Spring | Spring | Spring   | Spring   | Fall   | Fall   | Fall   | Fall       | Winter     | Winter      | Total        |
|      | Soccer                     | Soccer | T-Ball | Baseball | Softball | Soccer | Soccer | T-Ball | Volleyball | Basketball | Basketball  | Participants |
|      |                            | Clinic |        |          |          |        | Clinic |        |            |            | Clinic      |              |
| 2021 | 180                        | 40     | 140    | 105      | 71       | 178    | 32     | 68     | 49         | 132        | New in 2024 | 1,005        |
| 2022 | 221                        | 71     | 152    | 116      | 89       | 169    | 40     | 61     | 54         | 135        | New in 2024 | 1,110        |
| 2023 | 228                        | 50     | 139    | 109      | 77       | 195    | 32     | 87     | 53         | 150        | New in 2024 | 1,120        |
| 2024 | 262                        | 40     | 140    | 91       | 81       | 230    | 50     | 107    | 46         | 154        | 40          | 1,241        |
| 2025 | 302                        | 30     | 136    | 92       | 107      |        |        |        |            |            | 44          | 711          |

#### **Facilities**

| 2025 Facility Rentals                  |   |   |    |   |   |    |  |  |
|--|---|---|----|---|---|----|--|--|
|  | Park Senior Baseball Soccer Scout Total |   |    |   |   |    |  |  |
| Shelters Center Fields Fields Areas Re |   |   |    |   |   |    |  |  |
| January                                | 0                                       | 5 | 0  | 0 | 0 | 5  |  |  |
| February 0 5 0                         |   | 0 | 0  | 0 | 5 |    |  |  |
| March                                  | 2                                       | 6 | 19 | 0 | 2 | 29 |  |  |

### **Events & Programs**

| 2025 Program & Event Registrations |                             |            |  |  |  |
|------------------------------------|-----------------------------|------------|--|--|--|
| January 3                          | Puzzle Palooza              | 10 - Full  |  |  |  |
| January 7                          | Adult Pick Up Basketball    | 5          |  |  |  |
| January 21                         | Adult Pick Up Basketball    | 5          |  |  |  |
| February 5, 12, 19, 26             | Mad Scientist Club          | 13 - Full  |  |  |  |
| February 7                         | Valentine Cookie Decorating | 9          |  |  |  |
| February 18                        | Adult Pick Up Basketball    | 5          |  |  |  |
| March 5, 12, 19, 26                | Gardening Club              | 12 - Full  |  |  |  |
| March 7, 14, 21, 28                | Pickleball Lessons          | 11         |  |  |  |
| April 2, 9, 16, 23                 | Nature Club                 | 12 - Full  |  |  |  |
| April 4, 11, 18, 25                | Pickleball Lessons          | 14         |  |  |  |
| April 11                           | Adult Egg Hunt              | 100 - Full |  |  |  |
| April 22                           | Earth Day                   | 40         |  |  |  |
| April 12, 19, 26                   | Beginner 5K Training        | 2          |  |  |  |
| <b>Total Participants</b>          | 238                         |            |  |  |  |
|                                    |                             |            |  |  |  |

### **Marketing**

- New 2025 SPR sponsorship opportunities coming soon!
- Facility reservations software has now merged with our program registration site Team Sideline, making it one location for everything! <a href="https://www.teamsideline.com/sites/Smithvillemo/facility-search">https://www.teamsideline.com/sites/Smithvillemo/facility-search</a>

#### Public Facility Use Policy and Park Rules and Regulations:

\*Please see attached Documents

Administration is requiring all departments to review their policies and procedures outlined in the City Policy Manual. The Parks and Recreation Department has the Public Facility Use Policy and Park Rules Regulations.

The Facility Use Policy governs use of public facilities pursuant to Section 105.030 of the Municipal Code. The purpose of this policy is to provide access fairly and reasonably to City facilities for the Smithville community. It is the goal of the City to balance the needs of users to reserve facilities for exclusive use, and the needs and expectations of residents so they will have access to City facilities for their use. The primary purpose of public parks is for the use and enjoyment of City residents. Uses which will substantially impair the rights of the public in general to use public facilities in favor of specific individuals or groups should not be permitted.

Park Rules and Regulations cover a range of activities, including opening hours, pet restrictions, permitted and prohibited items, special event permits, and general conduct guidelines. Smithville Park Rules and Regulations were last updated in November 2022.

Staff needs the committee to review the documents and provide feedback or suggest any changes they would like to see. The City Policy Manual will be presented to the Board of Aldermen at a future date in FY25.